

SOUTH HAMS DISTRICT COUNCIL: EXECUTIVE LEADER'S FORWARD PLAN

This is the provisional forward plan for the four months starting 3 February 2019. It provides an indicative date for matters to be considered by the Executive. Where possible, the Executive will keep to the dates shown in the plan. However, it may be necessary for some items to be rescheduled and other items added.

The forward plan is published to publicise consultation dates and enable dialogue between the Executive and all councillors, the public and other stakeholders. It will also assist the Council's Overview and Scrutiny in planning their contribution to policy development and holding the Executive to account.

Members of the public are welcome to attend all meetings of the Executive. If advance notice has been given, questions can be put to the Executive at the beginning of the meeting.

The Executive consists of six Councillors. Each has responsibility for a particular area of the Council's work.

Cllr John Tucker – Leader of the Council

Cllr Simon Wright – Deputy Leader and lead Executive Member for Support Services

Cllr Keith Wingate – lead Executive Member for Business Development

Cllr Rufus Gilbert – lead Executive Member for Commercial Services

Cllr Hilary Bastone – lead Executive Member for Customer First

Cllr Nicky Hopwood – lead Executive Member for Customer First

Further information on the workings of the Executive, including latest information on agenda items, can be obtained by contacting the Member Services Section by e-mail to member.services@swdevon.gov.uk

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Business Development	Ivybridge Development Proposal	Leader of Council Chris Brook chris.brook@swdevon.gov.uk	South Hams Executive	Not before 14th Mar 2019
Support Services	Revenue Budget Monitoring for 2018/19 (9 month position)	Deputy Leader of Council Alexandra Walker Alexandra.Walker@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Support Services	Capital Programme Budget Monitoring for 2018/19 (9 month position)	Deputy Leader of Council Angela Endean Angela.Endean@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Support Services	Revenue Budget Proposals 2019/20	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 7th Feb 2019
Support Services	Capital Budget Proposals 2019/20	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Council	Not before 7th Feb 2019
Support Services	Q3 Write Off report	Deputy Leader of Council Lisa Buckle, Section 151 Officer Lisa.Buckle@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Customer First	Customer Satisfaction	Lead Executive Member for Customer First Nadine Trout, Commissioning Manager Nadine.Trout@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Strategy and Comissioning	Business Continuity Management Strategy and Work Programme	Leader of Council James Kershaw James.Kershaw@swdevon.gov.uk	South Hams Council	Not before 7th Feb 2019
Strategy and Comissioning	Peer Challenge Recommendations	Leader of Council Sophie Hosking, Executive Director sophie.hosking@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Customer First	Coastal Concordat	Lead Executive Member for Customer First Tom Jones, Senior Specialist: Place and Strategy Thomas.Jones@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Commercial Services	Lifeguard provision and Avon Estuary Enforcement	Lead Executive Member for Commercial Services Helen Dobby, Group Manager Commercial Services Helen.Dobby@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Strategy and Comissioning	Draft Corporate Strategy Delivery Plans	Leader of Council Nadine Trout, Commissioning Manager Nadine.Trout@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Strategy and Comissioning	Accommodation Strategy	Leader of Council Darren Arulvasagam, Group Manager Business Development Darren.Arulvasagam@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Commercial Services	Public Conveniences Update	Lead Executive Member for Commercial Services Cathy Aubertin, Operational Manager Environment Services cathy.aubertin@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Commercial Services	Partnership Board Terms of Reference for waste & cleansing	Lead Executive Member for Commercial Services Helen Dobby, Group Manager Commercial Services Helen.Dobby@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Commercial Services	Grounds maintenance service	Lead Executive Member for Commercial Services Helen Dobby, Group Manager Commercial Services Helen.Dobby@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Commercial Services	Review of parking charges in place of PoE at public toilets (Tariff setting)	Lead Executive Member for Commercial Services Cathy Aubertin, Operational Manager Environment Services cathy.aubertin@swdevon.gov.uk	South Hams Executive	Not before 7th Feb 2019
Customer First	Customer Satisfaction	Lead Executive Member for Customer First Nadine Trout, Commissioning Manager Nadine.Trout@swdevon.gov.uk	South Hams Executive	Not before 14th Mar 2019
Commercial	Procurement of Cleaning Services	Lead Executive Member for	South Hams Council	Not before

DECISIONS TO BE TAKEN BY THE EXECUTIVE

Service	Title of Report and Summary	Lead Officer and Member	Decision Maker	Decision Date
Services		Commercial Services Cathy Aubertin, Operational Manager Environment Services cathy.aubertin@swdevon.gov.uk		14th Mar 2019
Support Services	Employee Terms and Conditions	Lead Executive Member for Commercial Services Cathy Aubertin, Operational Manager Environment Services cathy.aubertin@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019
Strategy and Comissioning	JLP working arrangements after adoption	Leader of Council Tom Jones, Senior Specialist: Place and Strategy Thomas.Jones@swdevon.gov.uk	South Hams Council	Not before 14th Mar 2019